



St. Mary Catholic Church
Delaware, Ohio

Q2 Impact Report

OCTOBER - DECEMBER 2024

Pictured: Our annual Holiday Craft Bazaar returned for the first time since 2019, thanks to the efforts of our School Parish Organization (SPO) and Special People in Catholic Education (SPICE). It was an incredible turnout!

1,998

Total Registered Households

Our Parishioners

5,581

Total Registered Souls

10

New Household Registrations

147

Hours of Adoration

156

Masses Celebrated

1078

Average Sunday Mass Attendance

-41

Newsletter Subscribers

+40

Social Media Followers

50+

Hours of Reconciliation

576

Votive Prayer Candles Burned

Catechesis & Evangelization



2

Weddings & Convalidations

22

Baptisms

1

First Holy Communion

1

Confirmation

In Q2, our Catechesis and Evangelization program saw remarkable growth and impact. We hosted **11 more fundraiser events** than the previous year, helping us raise an additional **\$8,406** for ministry initiatives. Our **Little Light Ministry** continued to shine during First Friday events, and we are excited to invite other ministries to adopt a month next year to further expand this important outreach.

Ministry Q2 Snapshot

\$23,319

Raised through
Ministry Fundraisers

\$823

Used Catholic Media Sale (WoSM)

\$750

KoC Cinnamon Roll Sale (PRDC)

\$900

Breakfast with St. Nicholas (AHG)

\$5,000

KoC Purse Bingo (OpenDoor)

\$3,423

Holiday Craft Bazaar (SPO & SPICE)

\$5,860

Olive Wood Sale (Christians in the Holy Land)

Goods & Services Donated

3

senior citizen yards cleaned

453

Christmas gifts for children

420

sandwiches for the homeless

15

meal trains for families

28

large bags of warm clothing items

152

food items for local people in need

8

Funeral Masses & Services

30+

Giving Tree Volunteers

127

Unique Liturgical Ministry Volunteers

- Ushers
- Servers
- Lectors
- Eucharistic Ministers



\$3,879

Total Sunday Second Collection Donations

- Diocesan Mission Sunday
- Latin America
- Campaign for Human Development
- Diocesan Charities (Christmas)
- Holy Father (Peter's Pence)
- Religious Retirement
- Diocesan Seminarian Fund

28


Total Ministry Fundraisers

Year-to-Date Report

October - December 2024

	(Q2) FYTD Actual
PARISH EXPENSES	\$233,914
RELIGIOUS EDUCATION	\$43,399
SCHOOL EXPENSES	\$424,725
\$702,039 Total Expenses	


	(Q2) FYTD Actual
PARISH INCOME	\$503,443
RELIGIOUS EDUCATION INCOME	\$1,165
SCHOOL INCOME	\$254,159
\$758,768 Total Income	



The Appeal
Supporting Catholic Ministries

\$175,982.93
2024 Parish Goal

We reached 109.3% of our Parish Pledge Goal! This means we're now expecting a **\$16,370 refund** from the Diocese. Thank you for your generosity!



95%
Pledges Paid

\$603
Average Pledge

16%
Family Participation



OUR CATHOLIC SCHOOLS
THE DIOCESE OF COLUMBUS



You can still receive a 2024 Ohio tax credit before April 15!

\$116,342
2024 Designations to St. Mary School



15th

The **Emmanuel Road Scholarship Fund** is a scholarship granting organization (SGO) that capitalizes on an Ohio tax credit. **We reached 97% of our 2024 goal of \$120K**, ranking #15th in the Diocese compared to other schools.

2024-2025 OFFERTORY GOAL



Our goal is to raise an additional \$100,000 in offertory compared to our 2023-2024 fiscal year. As of December 31, we are \$77,797.78 over last year's offertory.

This increase in offertory giving helps us to meet our **operation, maintenance, and school support** needs.

32.7%
Registered Households Donate to Offertory (+2.7%)

\$544,198

Total Annual Offertory Pledged

\$3,338

Average Annual Offertory Pledge by Household

163

Total Households Pledged

654
Total Households Donated to Offertory



Learn about our Offertory

We launched an annual **Offertory Drive** at the beginning of October, asking every parishioner to prayerfully consider how much they give to the Church and to other charities each year. To participate, please scan the QR code or go to: www.delawarestmary.org/offertory.

46.6%
Households use Online Giving

Maintenance Updates

\$57K

**Deferred
Maintenance
Savings**
(10% from offertory)

\$55K

**Total
Capital
Project
Donations**



Deferred Maintenance List

COMPLETE

- ✓ Concrete walkways and front step repair: \$8,841.15
- ✓ Kavanagh Hall Boiler Replacement: \$22,750
- ✓ Church Blower Motor Replacement: \$4,950
- ✓ Parish Office Blower Motor Replacement: \$2,045
- ✓ School Boiler Repair: \$3,085
- ✓ Parish Office Elevator Repair: \$4,250
- ✓ School Fire Alarm/Smoke Detector Repair: \$678
- ✓ School Smoke Detector Replacement: \$505
- ✓ Church Clock & Bell Tower Repairs: \$1,395
- ✓ School Drinking Fountain Repair: \$514
- ✓ Parish Office Fire Alarm Panel Replacement: \$3,740

IN-PROGRESS *(as of December 31)*

- Kavanagh Hall Electric Panel Replacement: \$6,500
- School HVAC Replacement (2 units) : ~\$78,000
- Finalizing Grotto Pavers & Landscaping: FREE**
- School Bleacher Repair/Replacement: \$4,089
- Church Crucifix: \$30,000
- Church Masonry foundation repair: ~\$25,000

***This project is being done and paid for by our MENTorship program!*

10% of every offertory gift
helps us to maintain our
parish buildings!



Upcoming Maintenance Needs

CHURCH

- Church HVAC condenser: ~\$170,000
- Plaster and paint repair in nave: ~\$190,000

SCHOOL

- Kitchen Pipe Replacement: ~\$60,000
- Brick tuck-pointing: ~\$15,000

KAV HALL

- Brick tuck-pointing