

1,998

Total Registered Households

Bur Parishioners

Allita e canaralle

10

New Household Registrations

-41

5,581

Total Registered

Souls

Newsletter Subscribers +40

Social Media Followers 147

Hours of Adoration

50+

Hours of Reconciliation

156

Our Faith

Masses Celebrated

576

Votive Prayer Candles Burned 1078

Average Sunday Mass Attendance

Catechesis Evangelization

22

Baptisms

1

First Holy Communion

Tonfirmation

\$3,879

Total Sunday Second Collection Donations

- Diocesan Mission Sunday
- Latin America
- Campaign for Human
 Development

In Q2, our Catechesis and Evangelization program saw remarkable growth and impact. We hosted **11 more fundraiser events** than the previous year, helping us raise an additional **\$8,406** for ministry initiatives. Our **Little Light Ministry** continued to shine during First Friday events, and we are excited to invite other ministries to adopt a month next year to further expand this important outreach.

Ministry Q2 Snapshot

\$23,319

Raised through Ministry Fundraisers

\$823

\$750

\$900

Used Catholic Media Sale (WoSM)

KoC Cinnamon Roll Sale (PRDC) Breakfast with St. Nicholas (AHG)

\$5,000

\$3,423

\$5,860

KoC Purse Bingo (OpenDoor)

Holiday Craft Bazaar (SPO & SPICE)

Olive Wood Sale (Christians in the Holy Land)

Goods & Services Donated

3

453

420

senior citizen yards cleaned Christmas gifts for children

sandwiches for the homeless

15

meal trains for

families

28

152

large bags of warm clothing items

food items for local people in need

- Diocesan Charities (Christmas)
- Holy Father (Peter's Pence)
- Religious Retirement
- Diocesan Seminarian Fund

2

Weddings & Convalidations

8

Funeral Masses & Services

30 +

Giving Tree Volunteers

127
Unique Liturgical

- Ushers
- Servers
- Lectors
- Eucharistic Ministers

Ministry Volunteers

28

Total Ministry Fundraisers

Year-to-Pate Report

October - December 2024

	(Q2) FYTD Actual
PARISH EXPENSES	\$233,914
RELIGIOUS EDUCATION	\$43,399
SCHOOL EXPENSES	\$424,725

RELIGIOUS EDUCATION INCOME \$1,165

SCHOOL INCOME \$254,159

\$702,039

\$758,768

Γotal Income



The

Appeal

\$175,982.93 2024 Parish Goal

We reached 109.3% of our Parish Pledge Goal! This means we're now expecting a **\$16,370 refund** from the Diocese. Thank you for your generosity!



\$603

Average Pledge

16%

Family Participation



PARISH INCOME

\$116,342

2024 Designations to St. Mary School



(Q2) FYTD Actual

\$503,443

You can still receive a 2024
Ohio tax credit before April 15!

The Emmaus Road Scholarship Fund is a scholarship granting organization (SGO) that capitalizes on an Ohio tax credit. We reached 97% of our 2024 goal of \$120K, ranking #15th in the Diocese compared to other schools.

2024-2025 OFFERTORY GOAL



Our goal is to raise an additional \$100,000 in offertory compared to our 2023-2024 fiscal year. As of December 31, we are \$77,797.78 over last year's offertory.

This increase in offertory giving helps us to meet our **operation**, **maintenance**, and **school support** needs.

32.7%

Registered Households Donate to Offertory (+2.7%)

\$544,198

Total Annual Offertory
Pledged

\$3,338

Average Annual Offertory Pledge by Household 163

Total Households Pledged

Learn about our Offertory We launched an annual **Offertory Drive** at the beginning of October, asking every parishioner to prayerfully consider how much they give to the Church and to other charities each year. To participate, please scan the QR code or go to:

www.delawarestmary.org/offertory.

654

Total Households

Donated to Offertory

46.6%

Households use Online Giving

Maintenance Updates



\$55K

Deferred
Maintenance
Savings
(10% from offertory)

Total
Capital
Project
Donations



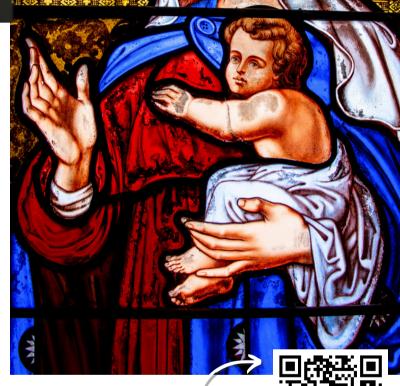
Deferred Maintenance List

COMPLETE

- Church Blower Motor Replacement: \$4,950
- Parish Office Blower Motor Replacement: \$2,045
- School Boiler Repair: \$3,085
- Parish Office Elevator Repair: \$4,250
- School Fire Alarm/Smoke Detector Repair: \$678
- School Smoke Detector Replacement: \$505
- **⊘** Church Clock & Bell Tower Repairs: \$1,395
- School Drinking Fountain Repair: \$514
- (v) Parish Office Fire Alarm Panel Replacement: \$3,740

IN-PROGRESS (as of December 31)

- Kavanagh Hall Electric Panel Replacement: \$6,500
- O School HVAC Replacement (2 units): ~\$78,000
- O Finalizing Grotto Pavers & Landscaping: FREE**
- O School Bleacher Repair/Replacement: \$4,089
- Church Crucifix: \$30,000
- O Church Masonry foundation repair: ~\$25,000



10% of every offertory gift helps us to maintain our parish buildings!

**This project is being done and paid for by our MENtorship program!



Upcoming Maintenance Needs

CHURCH

- O Church HVAC condenser: ~\$170,000
- O Plaster and paint repair in nave: ~\$190,000

SCHOOL

- O Kitchen Pipe Replacement: ~\$60,000
- O Brick tuck-pointing: ~\$15,000

KAV HALL

O Brick tuck-pointing